

Appendix P – Provisional Payment of Fee Methodology/Criteria
(See Modification No. A066)

PBI	MIs #	Fee Bearing Milestone	Milestone Value	Incremental Milestones	Provisional Milestone	Provisional Value
1	1.1.a.01	Complete Interim Stabilization of SSTs	\$75,000	AX-101		
	1.1.a.02	Complete Interim Stabilization of SSTs	\$75,000	U-111		
	1.1.b.01	Complete Interim Stabilization of SSTs	\$237,500	S-102		
	1.1.b.02	Complete Interim Stabilization of SSTs	\$237,500	U-107		
	1.1.b.03	Complete Interim Stabilization of SSTs	\$237,500	S-111		
	1.1.b.04	Complete Interim Stabilization of SSTs	\$237,500	SX-102		
	1.1.b.05	Complete Interim Stabilization of SSTs	\$237,500	BY-106		
	1.1.b.06	Complete Interim Stabilization of SSTs	\$237,500	U-108		
	1.1.b.07	Complete Interim Stabilization of SSTs	\$237,500	C-103		
	1.1.b.08	Complete Interim Stabilization of SSTs	\$237,500	S-107		
	1.1.b.09	Complete Interim Stabilization of SSTs	\$237,500	S-112		
	1.1.b.10	Complete Interim Stabilization of SSTs	\$237,500	S-101		
	1.1.b.11	Complete Interim Stabilization of SSTs	\$237,500	SX-101		
	1.1.b.12	Complete Interim Stabilization of SSTs	\$237,500	A-101		
2	2.1.a	Waste Feed Delivery		Complete RPP System Plan		
2	2.1.b	Complete AY/AZ/AW Ph. I & AN Upgrades	\$3,431,274	Complete AY/AZ/AW Phase I & AN Upgrades		
	2.1.b.01				1. Comp. AY/AZ/AW Phase I Construction	\$857,818
	2.1.b.02				2. Complete AN Phase 1 Construction	\$857,819
	2.1.b.03				3. Receive HVAC Skids	\$857,818
2	2.1.c	Waste Feed Delivery Support - Implementation Plan Milestones Note: Provisional fee payment per PBI-2.1.c	\$8,620,000			
2	2.1.c.01				1. Complete SY Farm Phase II Upgrades & turn over to OPS	\$1,300,000
	2.1.c.01.a				1.a. Upgrade SY Pits & turn over to OPS (Earn \$100K per Pit)	\$700,000
	2.1.c.02				2. Complete AW Farm Phase II Upgrades & turn over to OPS	\$600,000
	2.1.c.02.a				2.a. Upgrade AW Pits & turn over to OPS (Earn \$100K per Pit)	\$800,000
	2.1.c.02.b				2.b. Procure AW HVAC	\$600,000
	2.1.c.03				3. Complete Construction of the AZ-101 Retrieval System & turn over to OPS	\$1,000,000
	2.1.c.03.a				3.a. Install AZ-101 Transfer Pump	\$1,000,000
	2.1.c.04				4. Complete construction of AP to WTP Transfer System & turn over to OPS	\$1,000,000
	2.1.c.04.a				4.a. Fabricate Transfer Pipe	\$540,000

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	2.1.c.04.b				4.b. Install 3500 linear feet of piping	\$540,000
	2.1.c.05				5. Complete AZ-156 building modifications & turn over to OPS	\$540,000
2	2.1.c.06	Waste Feed Delivery Support -TBD pending Implementation Plan Note: Fee projections are estimated, to be negotiated	\$9,948,726			
2	2.2	IHLW Storage Capacity		Provide IHLW Storage Capacity W-464		
2	2.2.a.01		\$1,240,000	Fabrication of tubes		
2	2.2.a.02		\$200,000	Erection of required stacks		
2	2.2.a.03		\$60,000	Modification of FFTF Pit		
2	2.2.b		\$3,500,000	Completion of construction		
2	2.3	ILAW Disposal Capacity		Provide ILAW Disposal W-520		
2	2.3.a.01.a		\$540,000	Site preparation, road construction, utility relocation		
2	2.3.a.01.b		\$460,000	Trench excavation		
2	2.3.a.02		\$2,000,000	Completion of construction		
3	3.1.a	Retrieve & Close M-45 High Risk SSTs	\$1,000,000	Retrieve S-112	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.1.b		\$1,000,000	Interim Close S-112		
3	3.1.c		\$1,000,000	Retrieve S-102	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.1.d		\$1,000,000	Interim Close S-102		
3	3.1.e		\$500,000	Retrieve C-104	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$400,000
3	3.2.a	Remove Waste/Demonstrate Interim Closure of C-106 & Demonstrate Interim Closure of 4 Additional Low-Risk, Low-Volume Tanks	\$1,000,000	Remove Waste C-106	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000

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3	3.2.b		\$1,000,000	Interim Closure C-106		
3	3.2.c		\$1,000,000	Interim Closure C-201	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.2.c		\$1,000,000	Interim Closure C-202	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.2.c		\$1,000,000	Interim Closure C-203	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.2.c		\$1,000,000	Interim Closure C-204	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a	Interim Close Additional HLW Tanks		Interim Close Tanks Below		
3	3.3.a.01		\$1,000,000	Interim Close AX-101	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.02		\$1,000,000	Interim Close AX-102	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.03		\$1,000,000	Interim Close AX-103	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.04		\$1,000,000	Interim Close AX-104	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.05		\$1,000,000	Interim Close S-103	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.06		\$1,000,000	Interim Close S-105	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000

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3	3.3.a.07		\$1,000,000	Interim Close S-106	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.08		\$1,000,000	Interim Close TY-101	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.09		\$1,000,000	Interim Close TY-102	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.10		\$1,000,000	Interim Close TY-103	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.11		\$1,000,000	Interim Close TY-104	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.12		\$1,000,000	Interim Close TY-105	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.13		\$1,000,000	Interim Close TY-106	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.14		\$1,000,000	Interim Close U-107	25% upon completion of construction of retrieval system; 25% upon start of retrieval; 25% upon retrieval of 25% of tank volume; 5% upon retrieval of 50% of tank volume. Tank volume based upon BBI.	\$800,000
3	3.3.a.15		\$1,000,000	Interim Close U-201	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.16		\$1,000,000	Interim Close U-202	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000

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3	3.3.a.17		\$1,000,000	Interim Close U-203	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.18		\$1,000,000	Interim Close U-204	25% upon completion of construction of retrieval system; 25% upon start of retrieval. Tank volume based upon BBI.	\$500,000
3	3.3.a.19		\$1,000,000	Interim Close C-104		
3	3.4.a	Interim Close Individual SST Tank Farms	\$2,000,000	Tank Farm AX & TY		
3	3.5.a	Complete Interim Stabilization 244-AR Vault	\$500,000	Complete Interim Stabilization 244-AR Vault		
4	4.1.a	Treat and Disposition TRU and LAW	\$5,000,000	Treat and Disposition 1,000,000 gallons of TRU and LAW		
4	4.1.a.01				1. 50% upon removal & treatment of the first gallon of either TRU sludge or other low-level waste	\$2,500,000
4	4.1.a.02				2. 2.5% per 50,000 gallons of either TRU sludge or other low-level waste treated. Earned value based upon BBI.	\$2,500,000
4	4.2.a	Retrieve & Consolidate TRU Waste From DSTs		Free up to 2 TRU DST for Other Uses		
4	4.2.a.01		\$1,000,000	SY-102 Retrieval Comp Construction		
4	4.2.a.02		\$1,000,000	AW-103 Retrieval Comp Construction		
			\$72,000,000			